

DC Power Installation Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #41 SNSJ02 PARTITIONED	Rate Element Name #42 SNSJ12 PARTITIONED	Rate Element Name #43 SNSJ21 PARTITIONED	Rate Element Name #44 SNMT11 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$16.76	\$20.88	\$16.76	\$54.45
22 ADMIN and OTHER EXPENSE: List Expense	\$77.22	\$96.24	\$77.22	\$250.93
23 Sales - Account 6612	\$7.18	\$8.94	\$7.18	\$23.32
24 Product Advertising - Account 6613	\$0.05	\$0.06	\$0.05	\$0.17
25 Product Management - Account 6611	\$3.81	\$4.75	\$3.81	\$12.39
26 Customer Service - Account 6623	\$9.69	\$12.08	\$9.69	\$31.49
27 Operator Service - Account 6621	\$0.77	\$0.96	\$0.77	\$2.51
28 Number Service - Account 6622	\$4.27	\$5.32	\$4.27	\$13.88
29 Accounting - Account 6721	\$1.15	\$1.43	\$1.15	\$3.73
30 Human Resources - Account 6723	\$2.68	\$3.34	\$2.68	\$8.71
31 Motor Vehicle Exp - Account 6112	\$0.04	\$0.05	\$0.04	\$0.12
32 Land and Building Exp - Account 6121*	\$5.57	\$6.94	\$5.57	\$18.10
33 Gen Purpose Computer Exp - Account 612	\$1.31	\$1.64	\$1.31	\$4.27
34 Network Administration - Account 6532	\$2.86	\$3.56	\$2.86	\$9.29
35 Testing - Account 6533	\$0.76	\$0.95	\$0.76	\$2.47
36 Plant Operations Admin - Acct 6534	\$5.56	\$6.92	\$5.56	\$18.05
37 Engineering - Account 6535	\$12.96	\$16.15	\$12.96	\$42.12
38 External Relations - Account 6722	\$0.85	\$1.06	\$0.85	\$2.76
39 Information Management - Account 6724	\$7.96	\$9.92	\$7.96	\$25.87
40 Procurement - Account 6726	\$1.17	\$1.46	\$1.17	\$3.80
41 Other Gen Admin - Account 6728.5	\$0.52	\$0.65	\$0.52	\$1.69
42 Analog Electronic Transfers - Account 621	(\$1.18)	(\$1.47)	(\$1.18)	(\$3.83)
43 Digital Electronic Transfers - Account 6212	(\$0.26)	(\$0.33)	(\$0.26)	(\$0.85)
44 Electromechanical Transfers - Account 621	(\$0.04)	(\$0.05)	(\$0.04)	(\$0.12)
45 Circuit Equipment Transfers - Account 623	(\$0.84)	(\$1.05)	(\$0.84)	(\$2.75)
46 Underground Cable Transfers - Account 64	(\$0.00)	(\$0.00)	(\$0.00)	(\$0.01)
47 Property Taxes - Account 7240	\$9.07	\$11.31	\$9.07	\$29.48
48 Other Operating Taxes - Account 7240*	\$0.66	\$0.82	\$0.66	\$2.13
49 Amount Charged Constr. - Account 7340*	(\$1.96)	(\$2.45)	(\$1.96)	(\$6.38)
50 Official Company Services*	\$2.63	\$3.27	\$2.63	\$8.53
51 ANNUAL COST PER UNIT	\$93.98	\$117.12	\$93.98	\$305.38
52 MONTHLY COST PER UNIT	\$7.83	\$9.76	\$7.83	\$25.45
53 MONTHLY RATE PER UNIT	\$10.63	\$13.25	\$10.63	\$34.56
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	7.61	7.61	7.61	7.62
56 RATIO: Rate / Unit Cost	1.36	1.36	1.36	1.36

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

DC Power Installation Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #45 SNRS01 PARTITIONED	Rate Element Name #46 SNTC01 PARTITIONED	Rate Element Name #47 SNVA01 PARTITIONED	Rate Element Name #48 SNVA11 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$20.88	\$20.88	\$28.55	\$20.88
22 ADMIN and OTHER EXPENSE: List Expense	\$96.24	\$96.24	\$131.58	\$96.24
23 Sales - Account 6612	\$8.94	\$8.94	\$12.23	\$8.94
24 Product Advertising - Account 6613	\$0.06	\$0.06	\$0.09	\$0.06
25 Product Management - Account 6611	\$4.75	\$4.75	\$6.50	\$4.75
26 Customer Service - Account 6623	\$12.08	\$12.08	\$16.51	\$12.08
27 Operator Service - Account 6621	\$0.96	\$0.96	\$1.31	\$0.96
28 Number Service - Account 6622	\$5.32	\$5.32	\$7.28	\$5.32
29 Accounting - Account 6721	\$1.43	\$1.43	\$1.96	\$1.43
30 Human Resources - Account 6723	\$3.34	\$3.34	\$4.57	\$3.34
31 Motor Vehicle Exp - Account 6112	\$0.05	\$0.05	\$0.06	\$0.05
32 Land and Building Exp - Account 6121*	\$6.94	\$6.94	\$9.49	\$6.94
33 Gen Purpose Computer Exp - Account 612	\$1.64	\$1.64	\$2.24	\$1.64
34 Network Administration - Account 6532	\$3.56	\$3.56	\$4.87	\$3.56
35 Testing - Account 6533	\$0.95	\$0.95	\$1.30	\$0.95
36 Plant Operations Admin - Acct 6534	\$6.92	\$6.92	\$9.47	\$6.92
37 Engineering - Account 6535	\$16.15	\$16.15	\$22.09	\$16.15
38 External Relations - Account 6722	\$1.06	\$1.06	\$1.45	\$1.06
39 Information Management - Account 6724	\$9.92	\$9.92	\$13.56	\$9.92
40 Procurement - Account 6726	\$1.46	\$1.46	\$1.99	\$1.46
41 Other Gen Admin - Account 6728.5	\$0.65	\$0.65	\$0.89	\$0.65
42 Analog Electronic Transfers - Account 621	(\$1.47)	(\$1.47)	(\$2.01)	(\$1.47)
43 Digital Electronic Transfers - Account 6212	(\$0.33)	(\$0.33)	(\$0.45)	(\$0.33)
44 Electromechanical Transfers - Account 621	(\$0.05)	(\$0.05)	(\$0.06)	(\$0.05)
45 Circuit Equipment Transfers - Account 623	(\$1.05)	(\$1.05)	(\$1.44)	(\$1.05)
46 Underground Cable Transfers - Account 64	(\$0.00)	(\$0.00)	(\$0.01)	(\$0.00)
47 Property Taxes - Account 7240	\$11.31	\$11.31	\$15.46	\$11.31
48 Other Operating Taxes - Account 7240*	\$0.82	\$0.82	\$1.12	\$0.82
49 Amount Charged Constr. - Account 7340*	(\$2.45)	(\$2.45)	(\$3.35)	(\$2.45)
50 Official Company Services*	\$3.27	\$3.27	\$4.47	\$3.27
51 ANNUAL COST PER UNIT	\$117.12	\$117.12	\$160.13	\$117.12
52 MONTHLY COST PER UNIT	\$9.76	\$9.76	\$13.34	\$9.76
53 MONTHLY RATE PER UNIT	\$13.25	\$13.25	\$18.12	\$13.25
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	7.61	7.61	7.62	7.61
56 RATIO: Rate / Unit Cost	1.36	1.36	1.36	1.36

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts.
See narrative for explanation.

DC Power Installation Function

Recurring Rate

PARTITIONED FROM C.O. FLOOR SPACE PER 100 SQUARE FEET

	Rate Element Name #49 SKTN01 PARTITIONED	Rate Element Name #50 VNNY02 PARTITIONED	Rate Element Name #51 WLAN01 PARTITIONED	Rate Element Name #52 WNCK11 PARTITIONED
1 INVESTMENT NOT APPLICABLE				
2 Contributed Capital is used to identify				
3 Maintenance and Administration				
4	\$	\$	\$	\$
5	\$	\$	\$	\$
6	\$	\$	\$	\$
7	\$	\$	\$	\$
8	\$	\$	\$	\$
9	\$	\$	\$	\$
10	\$	\$	\$	\$
11	\$	\$	\$	\$
12	\$	\$	\$	\$
13 (State & Federal Income Taxes)	N/A	N/A	N/A	N/A
14 DEPRECIATION EXPENSE	N/A	N/A	N/A	N/A
15 COST OF MONEY (\$ Amount)	N/A	N/A	N/A	N/A
16 COST OF MONEY (Percentage)	N/A	N/A	N/A	N/A
17 FEDERAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
18 STATE AND LOCAL INCOME TAX	\$0.00	\$0.00	\$0.00	\$0.00
19 OTHER TAX: List Taxes	See Admin	See Admin	See Admin	See Admin
20 List: Property Tax	See Admin	See Admin	See Admin	See Admin
21 MAINTENANCE EXPENSE	\$31.30	\$15.38	\$23.64	\$20.88
22 ADMIN and OTHER EXPENSE: List Expense	\$144.26	\$70.88	\$108.93	\$96.24
23 Sales - Account 6612	\$13.41	\$6.59	\$10.12	\$8.94
24 Product Advertising - Account 6613	\$0.10	\$0.05	\$0.07	\$0.06
25 Product Management - Account 6611	\$7.13	\$3.50	\$5.38	\$4.75
26 Customer Service - Account 6623	\$18.10	\$8.89	\$13.67	\$12.08
27 Operator Service - Account 6621	\$1.44	\$0.71	\$1.09	\$0.96
28 Number Service - Account 6622	\$7.98	\$3.92	\$6.03	\$5.32
29 Accounting - Account 6721	\$2.15	\$1.05	\$1.62	\$1.43
30 Human Resources - Account 6723	\$5.01	\$2.46	\$3.78	\$3.34
31 Motor Vehicle Exp - Account 6112	\$0.07	\$0.03	\$0.05	\$0.05
32 Land and Building Exp - Account 6121*	\$10.41	\$5.11	\$7.86	\$6.94
33 Gen Purpose Computer Exp - Account 612	\$2.46	\$1.21	\$1.85	\$1.64
34 Network Administration - Account 6532	\$5.34	\$2.62	\$4.03	\$3.56
35 Testing - Account 6533	\$1.42	\$0.70	\$1.07	\$0.95
36 Plant Operations Admin - Acct 6534	\$10.38	\$5.10	\$7.84	\$6.92
37 Engineering - Account 6535	\$24.21	\$11.90	\$18.28	\$16.15
38 External Relations - Account 6722	\$1.59	\$0.78	\$1.20	\$1.06
39 Information Management - Account 6724	\$14.87	\$7.31	\$11.23	\$9.92
40 Procurement - Account 6726	\$2.18	\$1.07	\$1.65	\$1.46
41 Other Gen Admin - Account 6728.5	\$0.97	\$0.48	\$0.74	\$0.65
42 Analog Electronic Transfers - Account 621	(\$2.20)	(\$1.08)	(\$1.66)	(\$1.47)
43 Digital Electronic Transfers - Account 6212	(\$0.49)	(\$0.24)	(\$0.37)	(\$0.33)
44 Electromechanical Transfers - Account 621	(\$0.07)	(\$0.03)	(\$0.05)	(\$0.05)
45 Circuit Equipment Transfers - Account 623	(\$1.58)	(\$0.78)	(\$1.19)	(\$1.05)
46 Underground Cable Transfers - Account 64	(\$0.01)	(\$0.00)	(\$0.00)	(\$0.00)
47 Property Taxes - Account 7240	\$16.95	\$8.33	\$12.80	\$11.31
48 Other Operating Taxes - Account 7240*	\$1.23	\$0.60	\$0.93	\$0.82
49 Amount Charged Constr. - Account 7340*	(\$3.67)	(\$1.80)	(\$2.77)	(\$2.45)
50 Official Company Services*	\$4.90	\$2.41	\$3.70	\$3.27
51 ANNUAL COST PER UNIT	\$175.56	\$86.26	\$132.57	\$117.12
52 MONTHLY COST PER UNIT	\$14.63	\$7.19	\$11.05	\$9.76
53 MONTHLY RATE PER UNIT	\$19.87	\$9.76	\$15.00	\$13.25
54 UNIT OF MEASUREMENT	100 Square Feet	100 Square Feet	100 Square Feet	100 Square Feet
55 RATIO: Rate / Direct Cost	7.62	7.62	7.61	7.61
56 RATIO: Rate / Unit Cost	1.36	1.36	1.36	1.36

RATIOS ARE MEANINGLESS WITHOUT DEPRECIATION, COST OF MONEY, AND INCOME TAXES

NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance) which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

DC Power Installation Function

INVESTMENT / COST FACTORS NOT APPLICABLE - SEE WORKPAPERS H.119 TO H.172

Nonrecurring Rate

	Rate Element Name #1	Rate Element Name #2	Rate Element Name #3	Rate Element Name #4
1	TOTAL INVESTMENT: List Plant & Equip.	\$	\$	\$
2	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
3	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
4	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
5	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
6	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
7	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
8	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
9	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
10	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
11	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
12	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
13	List: Name - Pl. 32 Acct No. - Dep. Life	\$	\$	\$
14	DEPRECIATION EXPENSE	\$	\$	\$
15	COST OF MONEY (\$ Amount)	\$	\$	\$
16	COST OF MONEY (Percentage)	%	%	%
17	FEDERAL INCOME TAX	\$	\$	\$
18	STATE AND LOCAL INCOME TAX	\$	\$	\$
19	OTHER TAX: List Taxes	\$	\$	\$
20	List: Property Tax	\$	\$	\$
21	MAINTENANCE EXPENSE	\$	\$	\$
22	ADMIN and OTHER EXPENSE: List Expense	\$	\$	\$
23	Sales - Account 6612	\$	\$	\$
24	Product Advertising - Account 6613	\$	\$	\$
25	Product Management - Account 6611	\$	\$	\$
26	Customer Service - Account 6623	\$	\$	\$
27	Operator Service - Account 6621	\$	\$	\$
28	Number Service - Account 6622	\$	\$	\$
29	Accounting - Account 6721	\$	\$	\$
30	Human Resources - Account 6723	\$	\$	\$
31	Motor Vehicle Exp - Account 6112	\$	\$	\$
32	Land and Building Exp - Account 6121*	\$	\$	\$
33	Gen Purpose Computer Exp - Account 612	\$	\$	\$
34	Network Administration - Account 6532	\$	\$	\$
35	Testing - Account 6533	\$	\$	\$
36	Plant Operations Admin - Acct 6534	\$	\$	\$
37	Engineering - Account 6535	\$	\$	\$
38	External Relations - Account 6722	\$	\$	\$
39	Information Management - Account 6724	\$	\$	\$
40	Procurement - Account 6726	\$	\$	\$
41	Other Gen Admin - Account 6728.5	\$	\$	\$
42	Analog Electronic Transfers - Account 621	\$	\$	\$
43	Digital Electronic Transfers - Account 6212	\$	\$	\$
44	Electromechanical Transfers - Account 621	\$	\$	\$
45	Circuit Equipment Transfers - Account 623	\$	\$	\$
46	Underground Cable Transfers - Account 64	\$	\$	\$
47	Property Taxes - Account 7240	\$	\$	\$
48	Other Operating Taxes - Account 7240*	\$	\$	\$
49	Amount Charged Constr. - Account 7340*	\$	\$	\$
50	Official Company Services*	\$	\$	\$
51	ANNUAL COST PER UNIT	\$	\$	\$
52	MONTHLY COST PER UNIT	\$	\$	\$
53	MONTHLY RATE PER UNIT	\$	\$	\$
54	UNIT OF MEASUREMENT			
55	RATIO: Rate / Direct Cost			
56	RATIO: Rate / Unit Cost			

NOTES

Line 32: Excludes 6121.1 (Land & Building Maintenance which is in the Building maintenance factor

Line 48: Excludes 7240.1 (Property Taxes)

Line 48: Official Company Services is comprised of multiple accounts. See narrative for explanation.

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		ANHM01	217 N. Lemon St., Anaheim
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$2,742.99	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$2,189.13	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$31.30	Ln 7 * Ln 11	
16 Administration	\$144.26	Ln 8 * Ln 11	
17 Total of Direct Costs	\$175.57	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$14.63	Ln 17 / 12	
19 Annual Overhead	\$62.83	Ln 9 * Ln 11	
20 Annual Full Cost	\$238.40	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$19.87	Ln 20 / 12	

* Lines 10 and 11 are investment surrogates which are used to generate appropriate maintenance, administration, and overhead expenses. The amounts are not booked as investment, but rather, are treated as contributed capital according to FCC rules.

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE: BKFD12 1918 M St., Bakersfield		
Account Number	223210	SOURCE
Account Description	Digital Ckt	
Costs Factors		
1 Net Plant	0.0000	Not applicable
2 FCC RIT	0.0000	Not applicable
3 St/Fed Tax as a % of RIT	28.35%	Not applicable
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation	0.0000	Not Applicable
7 Repair & Maintenance	0.0143	1992 Company Study
8 Administration	0.0659	1992 Company Study
9 Overhead	0.0287	1992 Company Study
CO-SPECIFIC COSTS:		
(Per Collocator)		
10 Current Investment per Collocator *	\$5,735.74	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *	\$4,577.60	For each C.O.
Annual Cost		
12 Cost of Money	\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10
14 Depreciation	\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance	\$65.46	Ln 7 * Ln 11
16 Administration	\$301.66	Ln 8 * Ln 11
17 Total of Direct Costs	\$367.12	Sum(Ln 12...Ln16)
18 Monthly Direct Cost	\$30.59	Ln 17 / 12
19 Annual Overhead	\$131.38	Ln 9 * Ln 11
20 Annual Full Cost	\$498.50	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$41.54	Ln 20 / 12

* Lines 10 and 11 are investment surrogates which are used to generate appropriate maintenance, administration, and overhead expenses. The amounts are not booked as investment, but rather, are treated as contributed capital according to FCC rules.

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		BRBN11	280 E. Palm Ave., Burbank
Account Number		223210	SOURCE
Account Description		Digital Ckt	
Costs Factors			
1 Net Plant		0.0000	Not applicable
2 FCC RIT		0.0000	Not applicable
3 St/Fed Tax as a % of RIT		28.35%	Not applicable
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation		0.0000	Not Applicable
7 Repair & Maintenance		0.0143	1992 Company Study
8 Administration		0.0659	1992 Company Study
9 Overhead		0.0287	1992 Company Study
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *		\$965.16	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *		\$770.28	For each C.O.
Annual Cost			
12 Cost of Money		\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10
14 Depreciation		\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance		\$11.01	Ln 7 * Ln 11
16 Administration		\$50.76	Ln 8 * Ln 11
17	Total of Direct Costs	\$61.78	Sum(Ln 12...Ln16)
18 Monthly Direct Cost		\$5.15	Ln 17 / 12
19 Annual Overhead		\$22.11	Ln 9 * Ln 11
20 Annual Full Cost		\$83.88	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$6.99	Ln 20 / 12

* Lines 10 and 11 are investment surrogates which are used to generate appropriate maintenance, administration, and overhead expenses. The amounts are not booked as investment, but rather, are treated as contributed capital according to FCC rules.

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		CMTN01	608 E. Compton, Compton	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,347.66	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,075.55	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$15.38	Ln 7 * Ln 11	
16 Administration		\$70.88	Ln 8 * Ln 11	
17	Total of Direct Costs	\$86.26	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$7.19	Ln 17 / 12	
19 Annual Overhead		\$30.87	Ln 9 * Ln 11	
20 Annual Full Cost		\$117.13	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$9.76	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		CNCR01	1714 Colfax, Concord	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$965.16	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$770.28	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$11.01	Ln 7 * Ln 11	
16 Administration		\$50.76	Ln 8 * Ln 11	
17	Total of Direct Costs	\$61.78	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$5.15	Ln 17 / 12	
19 Annual Overhead		\$22.11	Ln 9 * Ln 11	
20 Annual Full Cost		\$83.88	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$6.99	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE: CNPK01 22012 Van Owen, Canoga Park		
Account Number	223210	SOURCE
Account Description	Digital Ckt	
Costs Factors		
1 Net Plant	0.0000	Not applicable
2 FCC RIT	0.0000	Not applicable
3 St/Fed Tax as a % of RIT	28.35%	Not applicable
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation	0.0000	Not Applicable
7 Repair & Maintenance	0.0143	1992 Company Study
8 Administration	0.0659	1992 Company Study
9 Overhead	0.0287	1992 Company Study
CO-SPECIFIC COSTS:		
(Per Collocator)		
10 Current Investment per Collocator *	\$798.56	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *	\$637.32	For each C.O.
Annual Cost		
12 Cost of Money	\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10
14 Depreciation	\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance	\$9.11	Ln 7 * Ln 11
16 Administration	\$42.00	Ln 8 * Ln 11
17 Total of Direct Costs	\$51.11	Sum(Ln 12...Ln16)
18 Monthly Direct Cost	\$4.26	Ln 17 / 12
19 Annual Overhead	\$18.29	Ln 9 * Ln 11
20 Annual Full Cost	\$69.40	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$5.78	Ln 20 / 12

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		ELSG12	201 S. Douglas St., El Segundo	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,588.81	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,268.00	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$18.13	Ln 7 * Ln 11	
16 Administration		\$83.56	Ln 8 * Ln 11	
17	Total of Direct Costs	\$101.69	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$8.47	Ln 17 / 12	
19 Annual Overhead		\$36.39	Ln 9 * Ln 11	
20 Annual Full Cost		\$138.09	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$11.51	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		ELTR11	23011 El Toro, El Toro	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$2,742.99	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$2,189.13	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$31.30	Ln 7 * Ln 11	
16 Administration		\$144.26	Ln 8 * Ln 11	
17 Total of Direct Costs		\$175.57	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$14.63	Ln 17 / 12	
19 Annual Overhead		\$62.83	Ln 9 * Ln 11	
20 Annual Full Cost		\$238.40	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$19.87	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		FROK11	7931 California, Fair Oaks	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$5,494.59	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$4,385.14	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$62.71	Ln 7 * Ln 11	
16 Administration		\$288.98	Ln 8 * Ln 11	
17	Total of Direct Costs	\$351.69	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$29.31	Ln 17 / 12	
19 Annual Overhead		\$125.85	Ln 9 * Ln 11	
20 Annual Full Cost		\$477.54	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$39.80	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		FRSN01	1445-1455 Van Ness, Fresno
Account Number		223210	SOURCE
Account Description		Digital Ckt	
Costs Factors			
1 Net Plant		0.0000	Not applicable
2 FCC RIT		0.0000	Not applicable
3 St/Fed Tax as a % of RIT		28.35%	Not applicable
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation		0.0000	Not Applicable
7 Repair & Maintenance		0.0143	1992 Company Study
8 Administration		0.0659	1992 Company Study
9 Overhead		0.0287	1992 Company Study
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *		\$5,976.89	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *		\$4,770.06	For each C.O.
Annual Cost			
12 Cost of Money		\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10
14 Depreciation		\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance		\$68.21	Ln 7 * Ln 11
16 Administration		\$314.35	Ln 8 * Ln 11
17	Total of Direct Costs	\$382.56	Sum(Ln 12...Ln16)
18 Monthly Direct Cost		\$31.88	Ln 17 / 12
19 Annual Overhead		\$136.90	Ln 9 * Ln 11
20 Annual Full Cost		\$519.46	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$43.29	Ln 20 / 12

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DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		GLDL11	124 S. Orange, Glendale
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$965.16	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$770.28	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$11.01	Ln 7 * Ln 11	
16 Administration	\$50.76	Ln 8 * Ln 11	
17 Total of Direct Costs	\$61.78	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$5.15	Ln 17 / 12	
19 Annual Overhead	\$22.11	Ln 9 * Ln 11	
20 Annual Full Cost	\$83.88	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$6.99	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		GRDN01	16208 S. Vermont, Gardena
Account Number		223210	SOURCE
Account Description		Digital Ckt	
Costs Factors			
1 Net Plant		0.0000	Not applicable
2 FCC RIT		0.0000	Not applicable
3 St/Fed Tax as a % of RIT		28.35%	Not applicable
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation		0.0000	Not Applicable
7 Repair & Maintenance		0.0143	1992 Company Study
8 Administration		0.0659	1992 Company Study
9 Overhead		0.0287	1992 Company Study
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *		\$798.56	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *		\$637.32	For each C.O.
Annual Cost			
12 Cost of Money		\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10
14 Depreciation		\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance		\$9.11	Ln 7 * Ln 11
16 Administration		\$42.00	Ln 8 * Ln 11
17 Total of Direct Costs		\$51.11	Sum(Ln 12...Ln16)
18 Monthly Direct Cost		\$4.26	Ln 17 / 12
19 Annual Overhead		\$18.29	Ln 9 * Ln 11
20 Annual Full Cost		\$69.40	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$5.78	Ln 20 / 12

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		HYWR11	1880 Depot Ct., Hayward	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$2,071.11	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,652.92	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$23.64	Ln 7 * Ln 11	
16 Administration		\$108.93	Ln 8 * Ln 11	
17	Total of Direct Costs	\$132.56	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$11.05	Ln 17 / 12	
19 Annual Overhead		\$47.44	Ln 9 * Ln 11	
20 Annual Full Cost		\$180.00	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$15.00	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE: IRVN11 2350 Main St., Irvine		
Account Number	223210	SOURCE
Account Description	Digital Ckt	
Costs Factors		
1 Net Plant	0.0000	Not applicable
2 FCC RIT	0.0000	Not applicable
3 St/Fed Tax as a % of RIT	28.35%	Not applicable
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation	0.0000	Not Applicable
7 Repair & Maintenance	0.0143	1992 Company Study
8 Administration	0.0659	1992 Company Study
9 Overhead	0.0287	1992 Company Study
CO-SPECIFIC COSTS:		
(Per Collocator)		
10 Current Investment per Collocator *	\$2,742.99	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *	\$2,189.13	For each C.O.
Annual Cost		
12 Cost of Money	\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10
14 Depreciation	\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance	\$31.30	Ln 7 * Ln 11
16 Administration	\$144.26	Ln 8 * Ln 11
17 Total of Direct Costs	\$175.57	Sum(Ln 12...Ln16)
18 Monthly Direct Cost	\$14.63	Ln 17 / 12
19 Annual Overhead	\$62.83	Ln 9 * Ln 11
20 Annual Full Cost	\$238.40	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$19.87	Ln 20 / 12

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DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE: LSAN01-03 S, Grand Ave. & S. Olive St., Los Angeles		
Account Number	223210	SOURCE
Account Description	Digital Ckt	
Costs Factors		
1 Net Plant	0.0000	Not applicable
2 FCC RIT	0.0000	Not applicable
3 St/Fed Tax as a % of RIT	28.35%	Not applicable
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation	0.0000	Not Applicable
7 Repair & Maintenance	0.0143	1992 Company Study
8 Administration	0.0659	1992 Company Study
9 Overhead	0.0287	1992 Company Study
CO-SPECIFIC COSTS:		
(Per Collocator)		
10 Current Investment per Collocator *	\$1,588.81	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *	\$1,268.00	For each C.O.
Annual Cost		
12 Cost of Money	\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10
14 Depreciation	\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance	\$18.13	Ln 7 * Ln 11
16 Administration	\$83.56	Ln 8 * Ln 11
17 Total of Direct Costs	\$101.69	Sum(Ln 12...Ln16)
18 Monthly Direct Cost	\$8.47	Ln 17 / 12
19 Annual Overhead	\$36.39	Ln 9 * Ln 11
20 Annual Full Cost	\$138.09	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$11.51	Ln 20 / 12

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:			LSAN07	8530 Airport Blvd., Los Angeles
Account Number	223210	SOURCE		
Account Description	Digital Ckt			
Costs Factors				
1 Net Plant	0.0000	Not applicable		
2 FCC RIT	0.0000	Not applicable		
3 St/Fed Tax as a % of RIT	28.35%	Not applicable		
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)		
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3		
6 Depreciation	0.0000	Not Applicable		
7 Repair & Maintenance	0.0143	1992 Company Study		
8 Administration	0.0659	1992 Company Study		
9 Overhead	0.0287	1992 Company Study		
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *	\$965.16	See Pgs 67 thru 118		
11 Equivalent Book Inv per Collocator *	\$770.28	For each C.O.		
Annual Cost				
12 Cost of Money	\$0.00	Ln 4 * Ln 10		
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10		
14 Depreciation	\$0.00	Ln 6 * Ln 10		
15 Repair & Maintenance	\$11.01	Ln 7 * Ln 11		
16 Administration	\$50.76	Ln 8 * Ln 11		
17 Total of Direct Costs	\$61.78	Sum(Ln 12...Ln16)		
18 Monthly Direct Cost	\$5.15	Ln 17 / 12		
19 Annual Overhead	\$22.11	Ln 9 * Ln 11		
20 Annual Full Cost	\$83.88	Ln 17 + Ln 19		
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$6.99	Ln 20 / 12		

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		MTVW11	305 Hope St., Mountain View	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$4,771.14	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$3,807.77	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$54.45	Ln 7 * Ln 11	
16 Administration		\$250.93	Ln 8 * Ln 11	
17	Total of Direct Costs	\$305.38	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$25.45	Ln 17 / 12	
19 Annual Overhead		\$109.28	Ln 9 * Ln 11	
20 Annual Full Cost		\$414.67	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$34.56	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE: OKLD03 1587 Franklin St., Oakland		
Account Number	223210	SOURCE
Account Description	Digital Ckt	
Costs Factors		
1 Net Plant	0.0000	Not applicable
2 FCC RIT	0.0000	Not applicable
3 St/Fed Tax as a % of RIT	28.35%	Not applicable
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3
6 Depreciation	0.0000	Not Applicable
7 Repair & Maintenance	0.0143	1992 Company Study
8 Administration	0.0659	1992 Company Study
9 Overhead	0.0287	1992 Company Study
CO-SPECIFIC COSTS:		
(Per Collocator)		
10 Current Investment per Collocator *	\$1,829.96	See Pgs 67 thru 118
11 Equivalent Book Inv per Collocator *	\$1,460.46	For each C.O.
Annual Cost		
12 Cost of Money	\$0.00	Ln 4 * Ln 10
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10
14 Depreciation	\$0.00	Ln 6 * Ln 10
15 Repair & Maintenance	\$20.88	Ln 7 * Ln 11
16 Administration	\$96.24	Ln 8 * Ln 11
17 Total of Direct Costs	\$117.13	Sum(Ln 12...Ln16)
18 Monthly Direct Cost	\$9.76	Ln 17 / 12
19 Annual Overhead	\$41.92	Ln 9 * Ln 11
20 Annual Full Cost	\$159.04	Ln 17 + Ln 19
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$13.25	Ln 20 / 12

* Lines 10 and 11 are investment surrogates which are used to generate appropriate maintenance, administration, and overhead expenses. The amounts are not booked as investment, but rather, are treated as contributed capital according to FCC rules.

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		ORNG14	4245 Chapman, Orange
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$5,253.44	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$4,192.69	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$59.96	Ln 7 * Ln 11	
16 Administration	\$276.30	Ln 8 * Ln 11	
17 Total of Direct Costs	\$336.25	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$28.02	Ln 17 / 12	
19 Annual Overhead	\$120.33	Ln 9 * Ln 11	
20 Annual Full Cost	\$456.58	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$38.05	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		PLAL02	345 Hamilton, Palo Alto	
Account Number		223210	SOURCE	
Account Description		Digital Ckt		
Costs Factors				
1 Net Plant		0.0000	Not applicable	
2 FCC RIT		0.0000	Not applicable	
3 St/Fed Tax as a % of RIT		28.35%	Not applicable	
4 Cost of Money		0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax		0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation		0.0000	Not Applicable	
7 Repair & Maintenance		0.0143	1992 Company Study	
8 Administration		0.0659	1992 Company Study	
9 Overhead		0.0287	1992 Company Study	
CO-SPECIFIC COSTS:				
(Per Collocator)				
10 Current Investment per Collocator *		\$1,588.81	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *		\$1,268.00	For each C.O.	
Annual Cost				
12 Cost of Money		\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes		\$0.00	Ln 5 * Ln 10	
14 Depreciation		\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance		\$18.13	Ln 7 * Ln 11	
16 Administration		\$83.56	Ln 8 * Ln 11	
17 Total of Direct Costs		\$101.69	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost		\$8.47	Ln 17 / 12	
19 Annual Overhead		\$36.39	Ln 9 * Ln 11	
20 Annual Full Cost		\$138.09	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)		\$11.51	Ln 20 / 12	

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93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Recurring

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned

CENTRAL OFFICE:		PLAL12	3350 Birch St., Palo Alto
Account Number	223210	SOURCE	
Account Description	Digital Ckt		
Costs Factors			
1 Net Plant	0.0000	Not applicable	
2 FCC RIT	0.0000	Not applicable	
3 St/Fed Tax as a % of RIT	28.35%	Not applicable	
4 Cost of Money	0.0000	Ln 1 * Ln 2 * (1 - Ln 3)	
5 St/Fed Tax	0.0000	Ln 1 * Ln 2 * Ln 3	
6 Depreciation	0.0000	Not Applicable	
7 Repair & Maintenance	0.0143	1992 Company Study	
8 Administration	0.0659	1992 Company Study	
9 Overhead	0.0287	1992 Company Study	
CO-SPECIFIC COSTS:			
(Per Collocator)			
10 Current Investment per Collocator *	\$1,950.54	See Pgs 67 thru 118	
11 Equivalent Book Inv per Collocator *	\$1,556.69	For each C.O.	
Annual Cost			
12 Cost of Money	\$0.00	Ln 4 * Ln 10	
13 State & Federal Taxes	\$0.00	Ln 5 * Ln 10	
14 Depreciation	\$0.00	Ln 6 * Ln 10	
15 Repair & Maintenance	\$22.26	Ln 7 * Ln 11	
16 Administration	\$102.59	Ln 8 * Ln 11	
17 Total of Direct Costs	\$124.85	Sum(Ln 12...Ln16)	
18 Monthly Direct Cost	\$10.40	Ln 17 / 12	
19 Annual Overhead	\$44.68	Ln 9 * Ln 11	
20 Annual Full Cost	\$169.52	Ln 17 + Ln 19	
21 Monthly Fully Assigned Cost (Illustrative Rate)	\$14.13	Ln 20 / 12	

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